

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$75,329.54	18.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,329.54	18.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$8,222.09	2.00%
18C	ED	Micro-Enterprise Assistance	\$8,362.00	2.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,584.09	4.04%
13	HR	Direct Homeownership Assistance	\$37,135.49	9.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$107,154.29	26.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,000.00	1.70%
Subtotal for: HOUSING			\$151,289.78	36.83%
03A	PI	Senior Centers	\$100,000.00	24.34%
03Q	PI	Abused and Neglected Children Facilities	\$9,000.00	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$109,000.00	26.53%
05	PS	Public Services (General)	\$18,061.00	4.40%
05A	PS	Senior Services	\$645.00	0.16%
05M	PS	Health Services	\$5,500.00	1.34%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$9,061.70	2.21%
05R	PS	Homeownership Assistance (Not Direct)	\$25,350.00	6.17%
Subtotal for: PUBLIC SERVICES			\$58,617.70	14.27%
Total Disbursements			\$410,821.11	100%